

Codigo	FNT E	Orcado	Suplem	Cred Espec	Anulacao	Total	Ate Bim Ant	Neste Bim	Total	Saldo
70 - FUNDO MUNICIPAL DO MEIO AMBIENTE										
		4,558,591.00	0.00	0.00	0.00	4,558,591.00	0.00	60,500.00	60,500.00	4,498,091.00
18.541.0004 - AQUISICAO DE IMAGENS DE SATELITE										
		90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
4490520000	19500 F	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
18.541.0005 - AQUISICAO DE EQUIPAMENTOS E SOFTWARES DE TOPOGRAFIA E GEOPROCESSAMENTO										
		90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
3390300000	19500 F	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
18.541.0006 - DIAGNOSTICOS DAS PRINCIPAIS FONTES POLUENTES DOS RECURSOS HIDRICOS NO MUNICIPIO										
		37,500.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	37,500.00
4490390000	19500 F	37,500.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	37,500.00
18.541.0007 - REGULAMENTACAO DAS ZPAS E DELIMITACAO DAS APPS										
		77,600.00	0.00	0.00	0.00	77,600.00	0.00	0.00	0.00	77,600.00
4490390000	19500 F	77,600.00	0.00	0.00	0.00	77,600.00	0.00	0.00	0.00	77,600.00
18.541.0015 - RECUPERACAO DAS AREAS DE APP										
		339,000.00	0.00	0.00	0.00	339,000.00	0.00	0.00	0.00	339,000.00
3390360000	19500 F	339,000.00	0.00	0.00	0.00	339,000.00	0.00	0.00	0.00	339,000.00
18.541.0018 - ELABORACAO DO PROGRAMA DE RADIOCOMUNICACAO DE PERIGO AVIARIO										
		21,750.00	0.00	0.00	0.00	21,750.00	0.00	0.00	0.00	21,750.00
3390390000	19500 F	21,750.00	0.00	0.00	0.00	21,750.00	0.00	0.00	0.00	21,750.00
18.541.0020 - IDENTIFICACAO , CADASTRAMENTO E REGULARIZACAO DAS ATIVIDADES ATRATIVAS DE AVES NA AREA AEROPORTUARIA										
		7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00
3390390000	19500 F	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00

Codigo	FNT E	Orcado	Suplem	Cred Espec	Anulacao	Total	Ate Bim Ant	Neste Bim	Total	Saldo
18.541.0022 - ELABORACAO DO PLANO MUNICIPAL DE ARBORIZACAO		52,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	52,000.00
3390390000	19500 F	52,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	52,000.00
18.541.0026 - IMPLANTACAO DO PROGRAMA DE COLETA SELETIVA E COMPOSTAGEM		350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	350,000.00
3390390000	19500 F	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	350,000.00
18.541.0030 - IMPLANTACAO DE UMA ESTACAO DE TRANSBORDO		140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	140,000.00
3390390000	19500 F	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	140,000.00
18.541.0031 - INCENTIVAR A CRIACAO E O FORTALECIMENTO DAS COOPERATIVAS DE CATADORES DE MATERIAL RECICLAVEL		18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
3390390000	19500 F	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
18.541.0032 - ELABORACAO DA AGENDA 21		30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
3390390000	19500 F	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
18.541.0034 - REALIZACAO DE OFICINAS DE EDUCACAO AMBIENTAL NO AMBITO DO MUNICIPIO		19,866.00	0.00	0.00	0.00	19,866.00	0.00	0.00	0.00	19,866.00
3390390000	19500 F	19,866.00	0.00	0.00	0.00	19,866.00	0.00	0.00	0.00	19,866.00
18.541.0037 - REVISAO, DELIMITACAO E CADASTRAMENTO DAS ATIVIDADES DE IMPACTO AMBIENTAL		5,375.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00	5,375.00
3390390000	19500 F	5,375.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00	5,375.00
18.541.0040 - MANUTENCAO DOS PARQUES ECOLOGICOS		240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00
3390390000	19500 F	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	240,000.00

Codigo	FNT E	Orcado	Suplem	Cred Espec	Anulacao	Total	Ate Bim Ant	Neste Bim	Total	Saldo
18.541.0041 - REVISAO DO CODIGO MUNICIPAL DE MEIO AMBIENTE										
		150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
3390390000	19500 F	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
18.541.1067 - CONST. REST. PAISAGISTICA , PRAÇAS E LOGRADOUROS PUBLICOS										
		1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
4490390000	10010 F	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00
4490510000	10010 F	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00
18.541.2526 - CONSTRUCAO E MANUTENCAO DOS PARQUES ECOLOGICOS										
		700,000.00	0.00	0.00	0.00	700,000.00	0.00	500.00	500.00	699,500.00
3390390000	19500 F	200,000.00	0.00	0.00	0.00	200,000.00	0.00	500.00	500.00	199,500.00
4490510000	19500 F	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
18.541.3203 - MANUTENCAO DOS PROGRAMAS E ACOES DO FUNDO										
		390,000.00	0.00	0.00	0.00	390,000.00	0.00	60,000.00	60,000.00	330,000.00
3390300000	19500 F	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
3390390000	19500 F	240,000.00	0.00	0.00	0.00	240,000.00	0.00	60,000.00	60,000.00	180,000.00
4490520000	19500 F	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL DAS DESPESAS ORCAMENTARIAS										
		4,558,591.00	0.00	0.00	0.00	4,558,591.00	0.00	60,500.00	60,500.00	4,498,091.00