

SISPUB
 PREFEITURA MUNICIPAL DE SAO GONCALO DO AMARANTE
 BALANCETE BIMESTRAL DA DESPESA (LIQUIDADO)
 BIMESTRE DE REFERENCIA : 1o Bimestre
 UNIDADE : 70 - FUNDO MUNICIPAL DO MEIO AMBIENTE

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Codigo	FNT	E	Orcado	Suplem	Cred Espec	Anulacao	Total	Ate Bim Ant	Neste Bim	Total
70 - FUNDO MUNICIPAL DO MEIO AMBIENTE										
			4,558,591.00	0.00	0.00	0.00	4,558,591.00	0.00	60,000.00	60,000.00
18.541.0004 - AQUISICAO DE IMAGENS DE SATELITE										
			90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00
4490520000	19500000	F	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00
18.541.0005 - AQUISICAO DE EQUIPAMENTOS E SOFTWARES DE TOPOGRAFIA E GEOPROCESSAMENTO										
			90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00
3390300000	19500000	F	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00
18.541.0006 - DIAGNOSTICOS DAS PRINCIPAIS FONTES POLUENTES DOS RECURSOS HIDRICOS NO MUNICIPIO										
			37,500.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00
4490390000	19500000	F	37,500.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00
18.541.0007 - REGULAMENTACAO DAS ZPAS E DELIMITACAO DAS APPS										
			77,600.00	0.00	0.00	0.00	77,600.00	0.00	0.00	0.00
4490390000	19500000	F	77,600.00	0.00	0.00	0.00	77,600.00	0.00	0.00	0.00
18.541.0015 - RECUPERACAO DAS AREAS DE APP										
			339,000.00	0.00	0.00	0.00	339,000.00	0.00	0.00	0.00
3390360000	19500000	F	339,000.00	0.00	0.00	0.00	339,000.00	0.00	0.00	0.00
18.541.0018 - ELABORACAO DO PROGRAMA DE RADIOCOMUNICACAO DE PERIGO AVIARIO										
			21,750.00	0.00	0.00	0.00	21,750.00	0.00	0.00	0.00
3390390000	19500000	F	21,750.00	0.00	0.00	0.00	21,750.00	0.00	0.00	0.00
18.541.0020 - IDENTIFICACAO , CADASTRAMENTO E REGULARIZACAO DAS ATIVIDADES ATRATIVAS DE AVES NA AREA AEROPORTUARIA										
			7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00
3390390000	19500000	F	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00

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Codigo	FNT	E	Orcado	Suplem	Cred Espec	Anulacao	Total	Ate Bim Ant	Neste Bim	Total
18.541.0022 - ELABORACAO DO PLANO MUNICIPAL DE ARBORIZACAO										
			52,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00
3390390000	19500000	F	52,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00
18.541.0026 - IMPLANTACAO DO PROGRAMA DE COLETA SELETIVA E COMPOSTAGEM										
			350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00
3390390000	19500000	F	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00
18.541.0030 - IMPLANTACAO DE UMA ESTACAO DE TRANSBORDO										
			140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00
3390390000	19500000	F	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00
18.541.0031 - INCENTIVAR A CRIACAO E O FORTALECIMENTO DAS COOPERATIVAS DE CATADORES DE MATERIAL RECICLAVEL										
			18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00
3390390000	19500000	F	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00
18.541.0032 - ELABORACAO DA AGENDA 21										
			30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00
3390390000	19500000	F	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00
18.541.0034 - REALIZACAO DE OFICINAS DE EDUCACAO AMBIENTAL NO AMBITO DO MUNICIPIO										
			19,866.00	0.00	0.00	0.00	19,866.00	0.00	0.00	0.00
3390390000	19500000	F	19,866.00	0.00	0.00	0.00	19,866.00	0.00	0.00	0.00
18.541.0037 - REVISAO, DELIMITACAO E CADASTRAMENTO DAS ATIVIDADES DE IMPACTO AMBIENTAL										
			5,375.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00
3390390000	19500000	F	5,375.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00
18.541.0040 - MANUTENCAO DOS PARQUES ECOLOGICOS										
			240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00
3390390000	19500000	F	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00

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Codigo	FNT	E	Orcado	Suplem	Cred Espec	Anulacao	Total	Ate Bim Ant	Neste Bim	Total
18.541.0041 - REVISAO DO CODIGO MUNICIPAL DE MEIO AMBIENTE										
			150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00
3390390000	19500000	F	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00
18.541.1067 - CONST. REST. PAISAGISTICA , PRAÇAS E LOGRADOUROS PUBLICOS										
			1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00
4490390000	10010000	F	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00
4490510000	10010000	F	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00
18.541.2526 - CONSTRUCAO E MANUTENCAO DOS PARQUES ECOLOGICOS										
			700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00
3390390000	19500000	F	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
4490510000	19500000	F	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
18.541.3203 - MANUTENCAO DOS PROGRAMAS E ACOES DO FUNDO										
			390,000.00	0.00	0.00	0.00	390,000.00	0.00	60,000.00	60,000.00
3390300000	19500000	F	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
3390390000	19500000	F	240,000.00	0.00	0.00	0.00	240,000.00	0.00	60,000.00	60,000.00
4490520000	19500000	F	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
TOTAL DAS DESPESAS ORCAMENTARIAS										
			4,558,591.00	0.00	0.00	0.00	4,558,591.00	0.00	60,000.00	60,000.00
TOTAL GERAL DAS DESPESAS								4,558,591.00	60,000.00	4,618,591.00
SALDO PARA O MES SEGUINTE										180,689,224.47