

COD	DESCRICAO	TOTAL EMPENHADO
01	PODER LEGISLATIVO	9,301,512.62
01.01	CAMARA MUNICIPAL	9,301,512.62
01.01.01	LEGISLATIVA	9,301,512.62
02	PODER EXECUTIVO	201,140,946.70
02.02	GABINETE DO PREFEITO	2,174,944.11
02.02.02	GESTAO POLITICA ADMINISTRACAO DO MUNICIPIO	2,174,944.11
02.03	SECRETARIA MUNICIPAL DE FINANÇAS	7,248,767.82
02.03.04	ADMINISTRACAO	7,248,767.82
02.04	SECRETARIA MUNICIPAL DE ADMINISTRACAO E REC HUMANOS	6,700,331.43
02.04.04	ADMINISTRACAO	6,700,331.43
02.05	FUNDO DE MANUT E DESENVOLV DA EDUCACAO BASICA	48,190,487.55
02.05.12	EDUCACAO	48,190,487.55
02.06	SECRETARIA MUNICIPAL DE EDUCACAO E CULTURA	15,765,174.83
02.06.12	EDUCACAO	15,765,174.83
02.08	SECRETARIA DE TRABALHO ASS SOCIAL E CIDADANIA	3,624,932.69
02.08.04	ADMINISTRACAO	3,624,932.69
02.10	SECRETARIA MUNICIPAL DE INFRA-ESTRUTURA	4,087,958.31
02.10.15	URBANISMO	4,087,958.31
02.11	SECRETARIA MUNICIPAL DE SERVICOS URBANOS	18,995,463.83
02.11.15	URBANISMO	18,995,463.83
02.12	SECRETARIA MUNICIPAL DE MEIO AMBIENTE E URBANISMO	1,148,182.80
02.12.04	ADMINISTRACAO	1,148,182.80
02.13	SECRETARIA MUNICIPAL DE PLANEJAMENTO E ORÇ PARTICIPATIVO	505,958.60
02.13.04	ADMINISTRACAO	505,958.60
02.14	SECRETARIA MUNICIPAL DE DEFESA SOCIAL	1,149,435.30
02.14.04	ADMINISTRACAO	1,149,435.30
02.15	DEPARTAMENTO MUNICIPAL DE TRANSITO-DETRAN	968,820.43
02.15.26	TRANSPORTE	968,820.43
02.16	SECRETARIA MUNICIPAL DE RELACAO INSTITUCIONAIS	291,688.94
02.16.04	ADMINISTRACAO	291,688.94
02.17	SECRETARIA MUNICIPAL DE GOVERNO E PROJETOS ESPECIAIS	134,513.79
02.17.04	ADMINISTRACAO	134,513.79
02.18	SECRETARIA MUNICIPAL DE TRIBUTACAO	4,106,844.74
02.18.04	ADMINISTRACAO	4,106,844.74
02.19	SECRETARIA MUNICIPAL DE DESENV ECONOMICO E TURISMO	3,369,188.62
02.19.04	ADMINISTRACAO	3,369,188.62
02.20	SECRETARIA MUNICIPAL DE AGROPECUARIA E DESENV.AGRARIO	1,193,629.03
02.20.20	AGRICULTURA	1,193,629.03
02.22	PROCURADORIA GERAL DO MUNICIPIO	1,148,355.43
02.22.04	ADMINISTRACAO	1,148,355.43
02.23	CONTROLADORIA GERAL DO MUNICIPIO	282,115.92
02.23.02	GESTAO POLITICA ADMINISTRACAO DO MUNICIPIO	282,115.92
02.24	SECRETARIA MUNICIPAL DE COMUNICACAO SOCIAL E EVENTOS	2,412,909.81
02.24.04	ADMINISTRACAO	2,412,909.81
02.25	SECRETARIA MUNICIPAL DA JUVENTUDE ESPORTE E LAZER	1,927,916.37
02.25.04	ADMINISTRACAO	1,624,739.04
02.25.27	DESPORTO E LAZER	303,177.33

COD	DESCRICAO	TOTAL EMPENHADO
02.26	SECRETARIA MUNIC HABITACAO REG FUND SANEAMENTO	4,682,586.51
02.26.16	HABITACAO	2,544,928.21
02.26.18	GESTAO AMBIENTAL	2,137,658.30
02.27	FUNDACAO DE CULTURA DONA MILITANA	1,317,743.47
02.27.13	CULTURA	1,317,743.47
02.28	FUNDO MUNICIPAL DE CULTURA	168,372.40
02.28.13	CULTURA	168,372.40
02.29	SEC MUNIC DO IDOSO E DA PESSOA COM DEFICIENCIA	240,168.10
02.29.04	ADMINISTRACAO	240,168.10
02.30	FUNDO MUNICIPAL DE SAUDE	44,286,854.32
02.30.10	SAUDE	44,286,854.32
02.40	FUNDO MUNICIPAL DE ASSISTENCIA SOCIAL	1,705,115.10
02.40.08	ASSISTENCIA SOCIAL	1,705,115.10
02.60	INSTITUTO DE PREVIDENCIA M DE SAO GONCALO	10,465,222.32
02.60.09	PREVIDENCIA SOCIAL	10,465,222.32
02.70	FUNDO MUNICIPAL DO MEIO AMBIENTE	195,818.20
02.70.18	GESTAO AMBIENTAL	195,818.20
02.80	SERVICO AUTONOMO DE AGUA E ESGOTO SAAE	12,651,445.93
02.80.04	ADMINISTRACAO	12,651,445.93
	TOTAL	210,442,459.32